MAIL TO: Office of the Attorney General Registry of Charitable Trusts P.O. Box 903447 Sacramento, CA 94203-4470

STREET ADDRESS: 1300 I Street Sacramento, CA 95814 Telephone: 323-5079

WEBSITE ADDRESS: http://ag.ca.gov/charities/

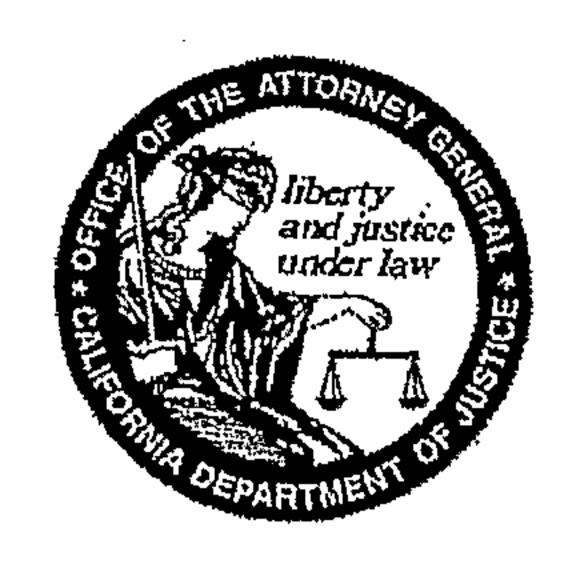
COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES VEHICLE DONATION PROGRAM

ANNUAL FINANCIAL REPORT FOR 20 03

(California Government Code Section 12599)

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code Section 12586.1.





Name and Address of Commercial Fundralser:	Name and Address of Charitable Organization:	
	CT No F.E.I.N. 94-2228894	
686	Point Reyes National Seashore Association	
VEHICLE DONATION PROCESSING CENTER, INC. 626 SOUTH PRIMROSE AVENUE	Name of charity	
MONROVIA, CA 91016	Bear Valley Road	
	Address of charity Pt. Reyes, CA 94956	
	City, State, and ZIP code of charity	
		•
Figures from (check one): National Campaign		ė a
Vehicle Donations (Type of Activity) held (on) (from) Ja	nuary 1 20 03, to December 31 20 (Date or dates must be shown)	03
(Type of Activity)	(Date of dates must be shown)	•
1. REVENUE	ድ ራር	
A. Car/Truck Sales	\$66,051 ————————————————————————————————————	
B. Boat Sales	Included in A B.	•
C. Real Estate Sales	Included in A C.	
D. Other sources: (Specify)		
a	<u> </u>	
b	Db.	
C	Dc.	
d	Dd.	. d
E. TOTAL REVENUE	\$66,051	E.
o Evernero	, and the state of	
2. EXPENSES	\$599	•
A. Fees or commissions paid by commercial fundraises	\$F A. \$8,973	
B. Salaries		
C. Payroli taxes	Included in B C. Included in B D.	
D. Employee benefits	\$965 —	
E. Towing	± ± ± ± ± ± ± ± ± ± ± ± ± ± ± ± ± ± ±	
F. Vehicle repairs		
G. Parts .	5433 G.	
H. DMV Fees	\$699 H.	
I. Appraisals	\$633 I.	
J. Detailing	5235 J.	
K. Advertising		
L. Telephone	\$791 L.	
M. Other expenses: (Specify)		
a. <u>Insurance</u>	\$239 **C 004	
b. Office Expenses & Supplies	\$2,391 Mb.	
c. Rent	\$481 Mc.	
' d		
N. TOTAL EXPENSES	\$16,524	N.
	411983	

COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES - VEHICLE DONATION PROGRAM ANNUAL FINANCIAL REPORT 20 $^{\,0.3}$

(California Government Code Section 12599) Page 2 \$49,526 3. Distribution or net to charitable organization \$32,993 Less additional expenses relating to operation of vehicle donation program paid by charity (Advertising) \$16,534 Total amount charity realized from operation of vehicle donation program Does any officer, director, partner or owner of the commercial fundraiser have any affiliation with or control, directly or indirectly, the charitable organization for which the commercial fundraiser has contracted to solicit? If "yes," complete the following: Yes No Name of officer, director, partner or Name and address of Relationship of officer, etc. owner of commercial fundraiser charitable organization to charitable organization For each affiliation identified in 6(a), attach copy of the contract between the commercial fundraiser and the charity. (b) Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete. John R. Learned President Signature of authorized officer (commercial fundraiser) Printed name Title Date This report must be signed by two officers of the charitable organization for verification.

Printed name

Date

Title

Attorney General's

Signature of authorized officer/director (charity)

Signature of authorized officer/director (charity)

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CT-2VCF (8/2003)